



PKAVS

Improving Wellbeing,
Empowering Communities

Impact Report

2024 - 2025





Foreword

This year has been one of renewed hope and resilience. As we reflect on the past 12 months, I'm proud to say that PKAVS has not only strengthened its financial position, but more importantly, **deepened its impact** on the lives of those we serve. We are proud to celebrate the stories of progress, dignity, and connection that define this year's work.

We know that people across Perth & Kinross are struggling, with communities deeply affected by the ever rising cost of living. In response, our services continue to offer practical support and compassion.

Our Carers Centre, based in North Muirton, and reaching out across P&K, supports carers of all ages, to lead full and enriched lives. Our Day Club provides a warm and welcoming environment for those they care for, and what other office has the pleasure of welcoming the music man or therapy ponies?

The Walled Garden in Perth has offered a peaceful retreat for those facing mental health challenges, while Wisecraft in Blairgowrie has brought creativity and community together through joinery, arts, and crafts, helping people heal and grow. Our Shopmobility service helps people with mobility challenges stay independent, while the Big Hoose provides essential items to those families facing the everyday pressures of the cost of living.

As the Third Sector Interface for Perth & Kinross, we distributed the Community Mental Health and Wellbeing Fund on behalf of the Scottish Government, supported local organisations to recruit volunteers through our Be the Change platform, which truly makes volunteering simple! And we helped build capacity across the sector. Our development officers have connected organisations working in key areas including poverty, mental health, and employability.

None of this would be possible without the dedication of our teams, the passion of our volunteers, and the trust of our partners. To everyone who walks through our doors, works alongside us, or believes in our mission, thank you.

You are the heart of PKAVS.

We look forward with hope, ready to build on this year's achievements and continue making a difference together.



**-Shaheena Din,
PKAVS CEO**



Foreword

This year has marked a period of meaningful progress and consolidation for PKAVS. With a permanent CEO now in post and embedded into the organisation, we've seen strong, **values-led leadership** that has brought clarity, stability, and renewed energy to our work.

Financially, the organisation has performed significantly better than the previous year, strengthening our foundations and enabling us to plan with greater confidence. This progress is especially welcome given the wider pressures facing the sector in Scotland, from rising costs to reductions in funding, and it reflects the careful stewardship and resilience of the entire PKAVS team.



As a Board, we are proud of the way the organisation continues to adapt and respond to the needs of our communities. The **breadth of services** delivered, and the depth of care shown, are evident throughout this report. PKAVS remains a trusted and responsive presence across Perth & Kinross, and we are committed to supporting its continued growth and impact.

On behalf of the Board, thank you to our staff, volunteers, partners, and funders. Your support and belief in PKAVS make this work possible. We look ahead with cautious optimism, ready to **build on this year's achievements** and navigate the challenges to come together.



**-Archie MacLellan,
Chair of the Board**



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Adult Carers

Our Adult Carers team **supports unpaid carers** across Perth & Kinross – people balancing care with work, family, and their own wellbeing. As our population ages, more people are living with long-term conditions while fewer younger adults remain locally to take on caring roles. The pressure on unpaid carers is growing, and the support they need is becoming increasingly complex.

Carers often face financial hardship and social isolation, and many struggle to maintain employment while caring. With limited resources, our aim is to reach more carers earlier, before they reach crisis point.

Carers connected through:

- **77** Activities for Parent Carers
- **46** Male Carer Groups
- **63** Learning Sessions



This year, we supported **541 new referrals**, bringing our total number of registered carers to **1,721**. Each represents someone doing vital, often unseen work. Yet we know this is just a fraction of the local need: estimates suggest there may be up to 25,000 unpaid carers across Perth & Kinross. National data shows that the rate of poverty among unpaid carers is 56% higher than for those who do not provide care, with 8% living in deep poverty.



Our support workers delivered **3,079 outcomes** through practical help, information, and referrals, and **made 6,507 emotional support calls**. With this support, carers felt heard and less alone.

"The Telephone Support Line has been a saviour. To know I can say how I feel and not be judged, it's a lifeline."



Adult Carers



We provided respite for carers:

- **460** short breaks
- **147** respitality breaks
- **653** therapy voucher packs

Our Carers Choir 'Gie it Laldy' performed in care homes and at our Day Club, providing moments of joy and connection that remind carers they're not forgotten.

"I did go along to the men's carers pool meet-up and it was a fun and relaxing way to connect with everyone. It felt nice to share in those moments of camaraderie."

"PKAVS Carers Centre goes above and beyond. I have friends in other local authority areas and PKAVS is different – it really cares."

We're proud of what we've achieved, but the demand is growing. With the right investment, we could reach more carers, earlier, and with greater impact, ensuring every carer in Perth & Kinross feels supported and valued.

At A Glance

- Estimated Total Carers in P&K - **15,000 +**
- Registered Carers - **1,721**
- New Referrals this year - **541**
- Telephone Support Line Calls - **6,507**
- Parent Carer Attendances - **371**
- Carers Supported Through Learning - **272**
- Learning Sessions - **63**



The Carers Day Centre

The PKAVS Carers Day Centre continues to be a **lifeline for older carers** and the people they care for. Every day, members enjoy a freshly prepared three-course meal, take part in activities that support physical and mental wellbeing, and make new friends. Their carers gain peace of mind knowing their loved ones are in safe, supportive hands.



"It has made such a difference to my brother and I knowing that our mum is happy, safe, stimulated, fed, and so well cared for at the Day Centre. Margaret and her staff are all amazing and go above and beyond for your loved ones. We are forever grateful."

The Day Centre was created to give carers a much-needed break from their caring role without guilt or worry. Most attendees are aged over 80, and the Centre provides not only practical care but companionship, stimulation, and joy.

"My husband has been attending the day care centre every Wednesday for nearly a year. When I pick him up, he is always cheerful and often passes comments on how nice the staff are. Because of his dementia, he can rarely tell me what he's done, but I know he has enjoyed himself."

Between April 2024 and March 2025, we welcomed **3,595 attendees**, and the difference is felt on both sides: carers and those attending.

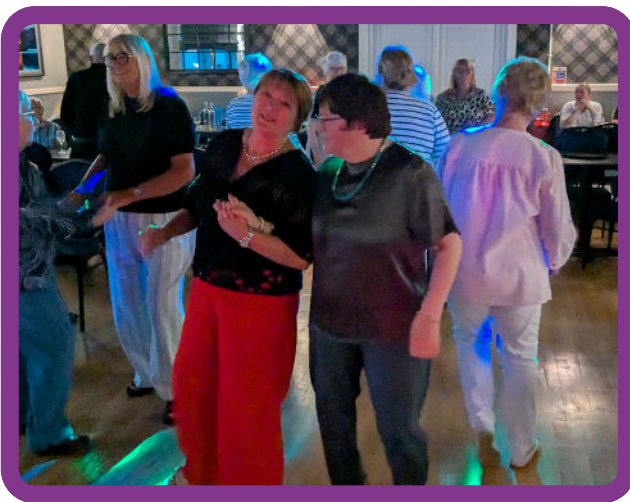
We created wonderful memories together. Twenty carers and cared-for attended our residential trip to Aberfoyle, including a visit to the Falkirk Wheel and a day in Stirling. Regular outings took us to Arbroath, Broughty Ferry, the Kelpies, Perth Museum, and Blair Drummond Safari Park, each one filled with laughter and shared experiences.





The Carers Day Centre

At just £40 per day, the Centre offers **exceptional value**, including local minibus pick-ups, freshly cooked meals, and a full programme of activities designed to support wellbeing and connection.



"Seeing my mum so happy and relaxed with the staff and other service users is lovely. Everything is so well organised and packed full of fun and interesting places to visit. The staff are so accommodating of all the different abilities of their clients."

"My husband is in his second year at PKAVS daycare. He is always cheerful when I pick him up. You know you are leaving your cared-for person in a safe, happy environment. PKAVS can be a life saver, giving carers a break."

With eligibility for the winter fuel allowance being greatly restricted towards the end of 2024, PKAVS are very thankful to the Betty Ross Trust who **donated £20k** so we could make **100 awards of £200** to people over the age of 65 who live in Perth & Kinross and who would struggle to heat their homes with the loss of this allowance. Local Trusts like this are a lifeline to charities like PKAVS just now so thank you to you all who support us and the work we do.

With continued community support, we can ensure more carers and cared-for individuals across Perth & Kinross have access to this vital space.

At A Glance

- Number of carers supported - **147**
- Number of day club attendees - **3595**
- Cost per day - **£40**
- Number of day & residential trips - **10**
- Number of volunteers - **8**





Young Adult Carers

The move from adolescence into adulthood can be challenging for anyone, but for young people who care for a family member, it often comes with added pressure, responsibility, and isolation. Our Young Adult Carers Service supports **carers aged 18–25** who look after someone close to them with a physical or mental health condition, chronic or terminal illness, or substance use issues.

For many, the benefit of the service goes beyond practical help, it's about connection and belonging.

£7000 across 23 applications distributed through Carers Trust grants - these grants went into driving lessons, short breaks, and essential household items for Young Adult Carers



This service was created in response to what young carers told us – that the transition from youth to adult services can feel daunting and uncertain. We're here to **bridge that gap**, offering a space where young people continue to receive tailored support while finding their footing in adult life.

"The funding I received has been a huge help for me to start my driving lessons. It's helped me gain independence, and I wouldn't have been able to make this step forward without this support."

This year, we supported **148 young adult carers**, including **76 new referrals**, with 58 transitioning from our Young Carers Service. This continuity ensures no one loses support at a crucial stage in their life. We've worked collaboratively with local partners, delivering awareness sessions at UHI Perth and partnering with Skills Development Scotland and other employability services to provide practical opportunities, guidance, and confidence for young people taking their next steps.



Young Adult Carers



Every young adult carer we support is balancing studying, working, and planning for the future alongside caring responsibilities. Our role is to help them manage stress, build confidence, and feel supported as they move forward.

"I never felt that my situation was relatable until I went to events with PKAVS and made friends who could share their experiences. Our meetups always have a positive atmosphere and act as an escape from anxiety or stress."

"I just want to say a massive thank you for your time and the issues we discussed. I already feel so much better and more prepared to deal with the situation."

With continued support, we can ensure that young adult carers across Perth & Kinross aren't left to face these transitions alone. They are empowered to build independence, wellbeing, and hope for the future.

At A Glance

- Young adult carers supported - **148**
- New referrals - **76**
- Transitions from Young Carers Service - **58**
- Carers Trust grant total - **£7,000**
- Successful Carers Trust grant applications - **23**



Young Carers

Across Perth & Kinross, hundreds of children and young people care for family members affected by disability, long-term illness, or substance misuse. Their lives are often filled with responsibility, worry, and exhaustion. Our Young Carers Project exists to give **young people aged 5–17** time for themselves — space to have fun, make friends, and just be kids again.



Between April 2024 and March 2025, we supported **916 young carers**, offering emotional, practical, and educational support across the region.

We delivered **31 day trips** for **418 young carers** and organised **5 residential** for **68 young carers**, including a memorable trip to Paris, part-funded by the Gannochy Youth Fund and through the young people's own fundraising. These experiences offered a rare chance to relax and enjoy life beyond caring.

Our Education Attainment Service supported **133 young carers**, delivering **997 one-to-one tutoring sessions** and **61 tutor-led groups**, helping them stay engaged with learning despite the pressures of caring.

"It's been so good to have a day out of the house having a proper laugh." – Willowgate trip participant

During term time, we ran **108 respite groups**, from school drop-ins to Dungeons and Dragons, woodland craft, football, Young Carers Voice, and cooking sessions — spaces where young carers can be themselves and build up their confidence.

"It gets me socialising and I've made friends – my mental health is better thanks to it. The sense of welcoming." – Dungeons and Dragons Group participant



Young Carers

Thanks to our partnership with All Strong Scotland, young carers also attended weekly fitness and wellbeing sessions to improve their physical strength, self-confidence, and resilience.

"This young person started with All Strong as a participant with a PKAVS Young Carers group when he was 12 and has continued to make progress in many areas since then, and we're looking forward to supporting him with his Level 2 qualification in the near future." – All Strong Gym

Our counselling service remains a vital lifeline. Young carers can access **six one-to-one sessions** with our counsellor, Chris. Demand continues to grow, with a six-month waiting list, but new funding from the Lyndal Tree Foundation will allow us to expand and reduce waiting times.



This year has been one of growth, connection, and joy, made possible by our dedicated partners, funders, and community supporters. Together, we're helping young carers across Perth & Kinross feel less alone.

At A Glance

- Young carers supported - **916**
- Day trips delivered - **31**
- Young carers benefitting from day trips - **418**
- Residential delivered - **5**
- Young carers attending residential - **68**
- Respite groups run - **108**
- Young carers supported through Education Attainment Service - **133**
- One-to-one tutoring sessions - **997**
- Tutor-led groups - **61**



Walled Garden and Wisecraft

The Walled Garden in Perth and Wisecraft in Blairgowrie are for adults aged 16 and over who are **experiencing mental health challenges**. Through gardening, creative arts, joinery, and healthy lifestyle activities, we've helped people rebuild confidence, develop new skills, and connect with others for over 30 years.

This year, we supported **170 clients**, including **87 new referrals** – 47 aged 16–25 and 40 aged 25 and over. On average, **121 clients** took part in activities each week, leading to **214 reports of new or strengthened social connections**. Each one represents someone feeling seen, valued, and part of a community again.



"I have grown in confidence."

With 1 in 3 people in Scotland living with a mental health condition, and many facing long waits or barriers to formal treatment, local services like ours play a crucial role in helping people maintain and recover their wellbeing. Our "opportunity for all" approach recognises that anyone, at any stage of life, may need support with their mental health.

"Staff have been flexible, meaning I've been able to attend both The Walled Garden and Wisecraft and College."

Across both sites, our departments offer a range of therapeutic and skill-based activities that support recovery and personal growth:

- **Gardening:** With support from the National Lottery Heritage Fund, we enhanced our historic garden with new visitor panels and interactive activities. The garden remains a space of calm, routine, and shared achievement.
- **Creative Department:** Supported by Creative Scotland, we expanded learning through digital and artistic projects, including two Christmas music videos and a filmed puppet show. These creative outlets help people rebuild confidence and self-esteem.



Walled Garden and Wisecraft

- **Joinery Department:** Our workshops have become inclusive spaces for people from diverse backgrounds, including ESOL learners and asylum seekers, to gain practical skills and a sense of belonging.

"I've built friendships in my creative sessions and developed relationships with staff."

"I have developed my gardening skills and learnt how to manage my stress."

- **Café Reopening:** Following consultation with 430 local people, we secured funding to reopen the Walled Garden Café in June 2025, creating new volunteering opportunities and a welcoming community space.

- Thanks to funding from Cycling Scotland, our **Healthy Lifestyle** department purchased 10 electric bikes and provided relevant staff with cycling training, to support the delivery of cycling groups to our clients.

Volunteers remain central to everything we do, giving their time and care to make these spaces thrive.



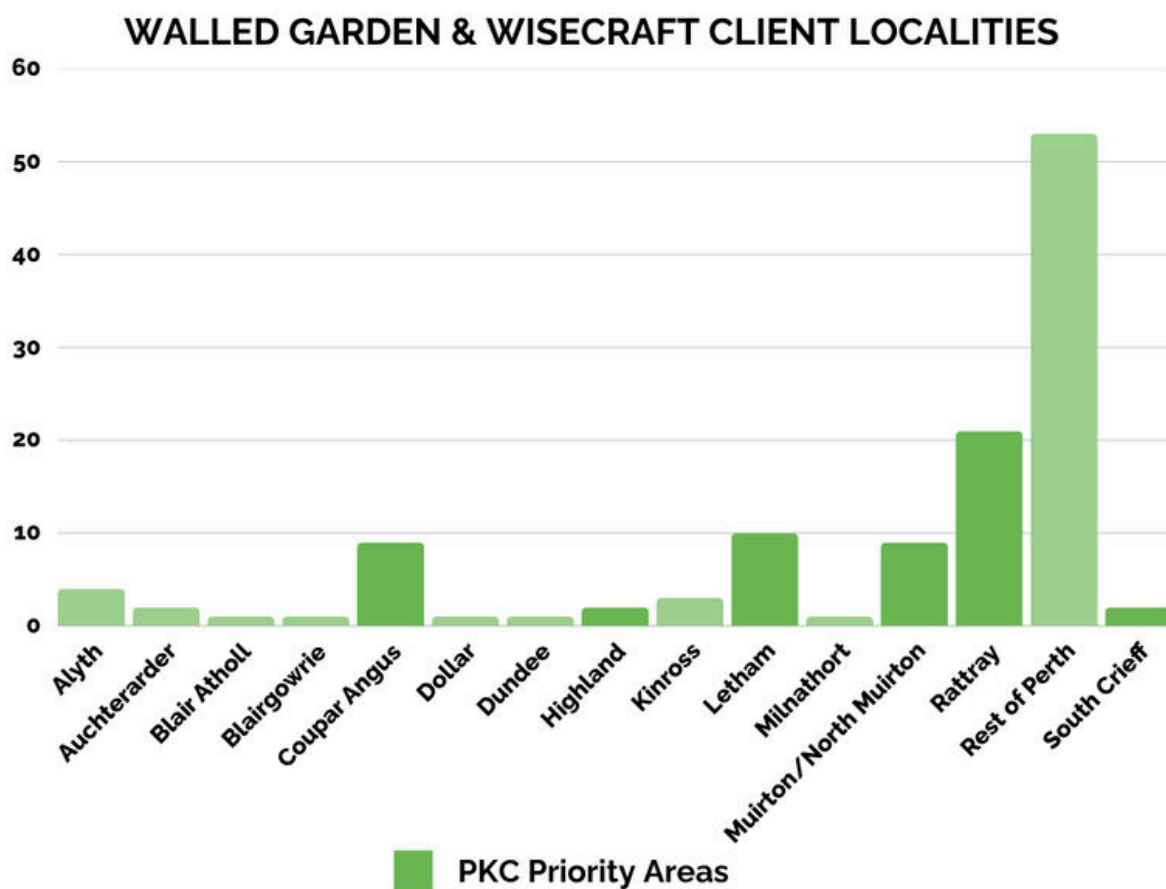
"Volunteering at The Walled Garden and Wisecraft has been a most positive and enriching experience. I feel welcomed and supported by everyone and that my presence and input are valued and appreciated."

We are proud that **33 clients achieved positive destinations** this year, including employment, further education, training, and volunteering. Many begin their journey with anxiety, isolation, or loss of confidence, but by attending our services gain independence, hope, and self-belief.

With continued funding and partnership, we can reach more people across Perth & Kinross earlier, helping them not only recover from mental health challenges but feel connected to their community again.



Walled Garden and Wisecraft



Poverty is closely linked to poor mental health, with financial stress and instability increasing the risk of anxiety and depression. Locally, this connection is reflected in the areas of greatest need across Perth & Kinross, where poverty and poor mental health often overlap. We're working to **reduce these inequalities** and improve access to support.

At A Glance

- Clients supported - **170**
- New referrals - **87**
- Average weekly attendance - **121**
- Reported new or strengthened social connections - **214**
- Clients achieving positive destinations (work, education, etc) - **33**



Shopmobility

For many people in Perth & Kinross, getting out and about isn't just about convenience, it's about freedom, confidence, and connection. PKAVS Shopmobility **helps people with limited mobility** stay active and independent by providing access to scooters and wheelchairs for use in and around Perth city centre.



"Easy to book, no hassle, already know what I need when I ring them."

In 2024/25, we supported **458 individuals**, including **175 new users**, most of whom received personal training to use equipment safely. Together, they made **5,148 hires**, showing just how vital this service is in keeping our community mobile and connected.

Of these, **4,575 were local residents** and 573 were visitors from across the UK and beyond, including Canada, Germany and the United States, helping make Perth a welcoming and accessible destination for all.

"Help(ed) me to keep me moving after surgery. Which enabled me to walk my dogs everyday whilst in recovery. Which also helps me with my mental health as I would not have coped well if I had to be stuck in at home all day."

This year, the team also expanded what we can offer. After completing a servicing and repairs qualification in December 2024, we began carrying out maintenance in-house, **saving around £1,500** in service charges and ensuring equipment is available more quickly for those who need it.

"So accommodating."





Shopmobility

In June 2024, we hosted our first National Shopmobility Awareness Day, celebrating accessibility and inclusion. This brought local people together to learn about the service and the importance of mobility in maintaining independence.



The difference can be felt across the community: **100% of users reported feeling less isolated**, and 97% said they felt involved in discussions about their needs.

In March 2025, Shopmobility Perth was named **Shopmobility Centre of the Month**, a UK-wide recognition among 125 centres across the UK.

We also found new ways to connect, including creative social media campaigns and introducing a delivery service for people unable to collect equipment themselves. For those with limited mobility and no nearby support, this has been life changing.

With continued support from funders and the local community, we'll keep helping people move freely, stay connected, and experience the independence that's essential for wellbeing.

At A Glance

- Total equipment hires - **5,148**
- Hires by Perth & Kinross residents - **4,575**
- Hires by visitors from outside Perth & Kinross - **573**
- Total individuals supported - **458**
- New users - **175**



The Big Hoose

Across Perth & Kinross, too many families are struggling to make ends meet. Around **5,155 children are growing up in poverty**, with rising living costs pushing even the basics, such as toiletries, cleaning products, bedding, and clothing out of reach. The Big Hoose Project exists to bridge that gap, helping families meet essential needs with dignity and hope.

Since launching in October 2023, the project has grown rapidly. Between April 2024 and March 2025, we processed **981 referrals**, supporting **6,587 families** and **12,954 children**, distributing more than **103,500 essential items** across Perth & Kinross. Referral numbers rose sharply in the second half of the year as schools and community partners increasingly turned to the project for help.



"Receiving essential items allows families to have additional money which helps towards a better diet and contributes to activities for the children. Families are always delighted and grateful and this lifts spirits... Social work staff now automatically think of the Big Hoose when supporting families who are experiencing financial difficulties."

— PKC Social Worker



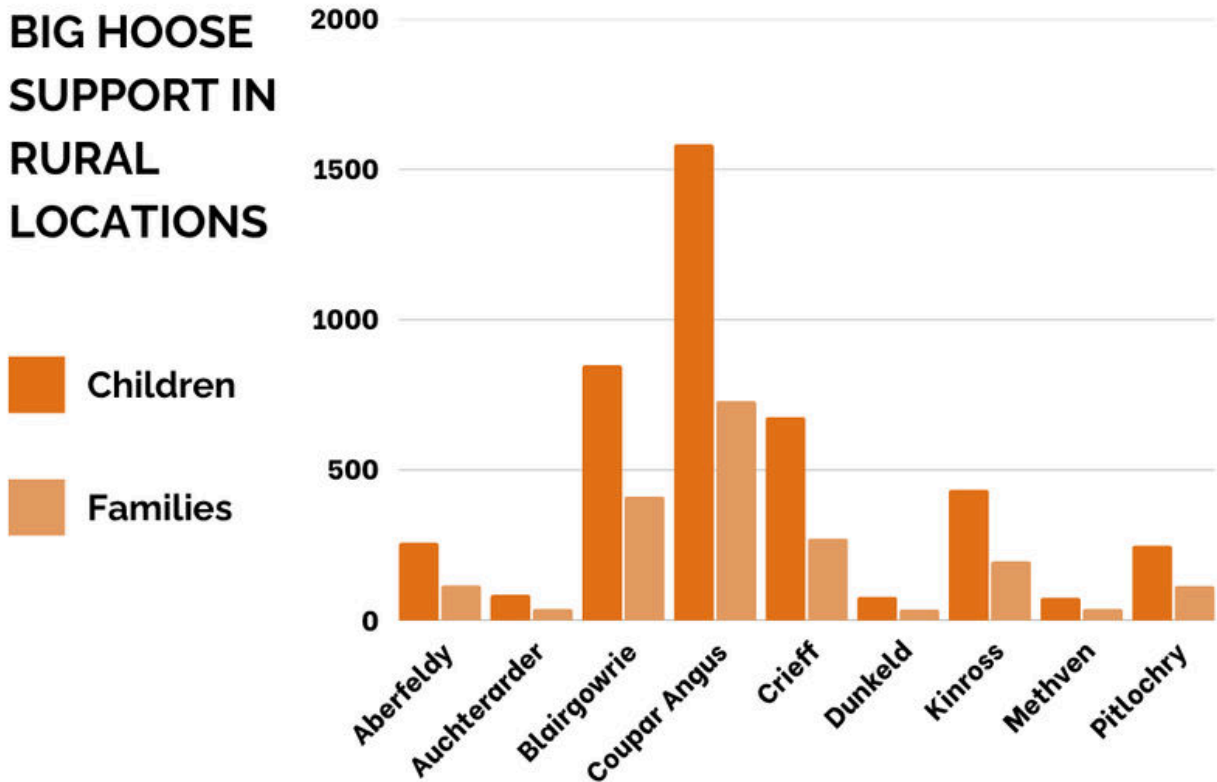
In addition to helping families directly, The Big Hoose played a vital role in local partnership work, contributing over **4,500 items** to PKC and Letham4All's Christmas Hamper Appeals and helping deliver **over 750 hampers to families most in need** during the festive season.



The Big Hoose

A major step forward was the introduction of our lease van, funded for three years by NHS Tayside. Since April 2024, it has made **over 350 deliveries** to schools, colleges, and community centres and become a lifeline for rural families who might otherwise struggle to access support. These deliveries now account for around 25% of all goods distributed.

BIG HOOSE SUPPORT IN RURAL LOCATIONS



We're proud to support schools and nurseries across the region, including Alyth, Kirkmichael, Rattray, Newhill, Coupar Angus, and St Stephen's in Blairgowrie; The Community School of Auchterarder; Bertha Park, St John's, Inchview, RDM Scone, Dunbarney, Perth Grammar, St Dominic's, Goodlyburn, Letham, and Tulloch; and UHI Perth.

Thanks to two-year funding from Perth & Kinross Council, we welcomed Ryan to the Big Hoose team, helping us extend our reach. Over the summer, we hosted our first Family Fun Day, where **75 children and their families** enjoyed a day of games, food, and connection with the community.



The Big Hoose

To strengthen supply, we established new partnerships with Beauty Banks, Tesco, and other donors. **Over 30 partners** now contribute goods, including Amazon, Asda, Co-op/Scotmid, and Fishers Laundry.

The Big Hoose is also making a **positive environmental impact**. Many of the high-quality items we distribute are surplus stock that would otherwise go to landfill. By redirecting them to families who need them, we're reducing waste, cutting carbon, and promoting a more sustainable model of community support.

"The first time we went to collect the Big Hoose order, the young person and her sister cried as they couldn't believe that all the items were for them. They were especially overwhelmed with the quality of items and felt they were so undeserving of receiving anything so special and without cost... I have seen this family go from hopeless and despair to feeling so supported and grateful that they know the basics will be covered by the Big Hoose."

— Barnardo's Support Worker

Looking ahead, we'll continue giving families the breathing space they need - helping parents worry less about essentials and ensuring children grow up feeling hopeful about their future.

At A Glance

- Families supported - **6,587**
- Children supported - **12,954**
- Total referrals received - **981**
- Essential items distributed - **103,500+**
- Items contributed to Christmas Hamper Appeals - **4,500+**
- Family Fun Day attendance - **75 children** and their families



Third Sector Interface

This year saw TSI Perth & Kinross build on the transformative changes of recent years, strengthening how we **connect, represent, and empower the third sector**. While much has evolved, our focus remains the same: to build capacity, promote volunteering, and ensure local organisations have the tools and voice to make a difference in their communities.



Serving one of Scotland's most geographically diverse areas means accessibility is at the heart of what we do. We've continued to embrace digital services, ensuring charities, community groups, and social enterprises across Perth & Kinross can access the same high-quality support, wherever they are based.

Our Service Navigator online mapping tool grew to nearly **300 service entries**, making it easier for residents and professionals to find local support. Our volunteering platform, Be the Change, surpassed **100 registered volunteer hosts**, connecting people eager to help with opportunities that strengthen community life.

"Thank you again for such a positive and encouraging meeting yesterday – I really appreciated your time and all the resources you've shared... It's already clear how useful these networks will be as I move forward... That's an area I feel could make a real difference for volunteers in particular. Thanks again for your support."

We also introduced WhatsApp Communities for quicker, more personal engagement and grew our email subscriber list by 35%, ensuring vital information reaches even more organisations.

In total, our services reached **281 organisations**, offering tailored advice, networking opportunities, and funding guidance. And we **distributed over £423,000** to grassroots projects focused on mental health and wellbeing, helping local groups deliver meaningful, lasting change.



Third Sector Interface

We continued to give the sector a collective voice through our Volunteer Managers Forums and Third Sector Forums, creating space for organisations to share learning, raise issues, and influence local decisions. We also built strategic partnerships in training and volunteering to help organisations strengthen their capacity and resilience.

"Thank you - couldn't do this without you."

"Many thanks for the chat the other day and the wealth of information."



A key highlight was the launch of our **Volunteer Strategy for Perth & Kinross**, alongside our ongoing championing of the Volunteer Charter, ensuring volunteering remains inclusive, accessible, and valued. Through our information campaign, we helped volunteer-hosting organisations prepare for changes to PVG legislation, offering reassurance and clarity to those navigating complex requirements.

We will keep creating connections between communities, organisations, and decision-makers to amplify local voices and ensure that the third sector in Perth & Kinross is both supported and heard.

At A Glance

- Organisations supported - **281**
- Funding distributed to grassroots mental health and wellbeing projects - **£423,000**
- Entries on Service Navigator online mapping tool - **300**
- Registered volunteer hosts on Be the Change platform - **100+**
- Growth in email subscribers - **+35%**



Our Team

Every day, we are guided by our **shared values** of compassion, collaboration, authenticity, and impact. These values shape how we work with one another and with the people and communities we support.

- We **show compassion**, creating a safe, warm, and welcoming environment where everyone feels cared for and respected.
- We know **we're in this together**, working as one team, supporting each other through challenges, and celebrating our successes collectively.
- We **speak from the heart**, communicating openly, honestly, and with kindness, encouraging each other to live our values every day.
- We **make an impact**, continually learning, adapting, and striving to make a genuine difference in people's lives.



Over the past year, our **Great Place to Work Committee** has been turning staff feedback into action. We've celebrated our first Staff Connect Day, and introduced a Wellbeing Day on 3rd January, recognising the importance of rest after the busy festive period.

For staff to feel more connected to our Board and Senior Management Team, we've created more opportunities for engagement, including Board Service Champions and regular updates from leadership.

These changes reflect our commitment to making PKAVS an even better place to work for our staff. They represent **338 years of service** – a testament to the experience and dedication of the people who make our work possible.



Our Volunteers

Over the past year, around **50 volunteers** have given their time and skills to support our work.

Volunteers help us reach more people, offer more activities, and create the welcoming atmosphere that defines PKAVS. Their involvement lightens the load for staff and strengthens our connection to the communities we serve.

But volunteering is not just about us. For many, the experience brings confidence, purpose, and new friendships. Some come to us after retirement, others while recovering from their own challenges, and by doing so, rediscover their own strengths and sense of belonging.

"[The] team are very friendly and always so appreciative of when I come to the session to help. I appreciate that. Thanks."

We are extremely grateful to our volunteers for their generosity, care, and commitment. Thank you to everyone who gives their time to make a difference.





Our Supporters

We would like to thank the many individuals, groups, and businesses who have donated or fundraised on our behalf, as well as all the government bodies and funders who supported us throughout 2024–2025.

Thank you to our main funding sources: **Perth & Kinross Health and Social Care Partnership, Perth & Kinross Council, the Scottish Government, The National Lottery Community Fund, the Gannochy Trust, The Carers Trust, The National Lottery Heritage Fund and Shared Care Scotland.**

And thanks to our many other funders, including but not limited to: **Children In Need, NHS Tayside Charitable Foundation, Forteviot Trust, Betty Ross Trust, Jimmy Cairncross Charitable Trust, The Lang Foundation, The Thompson Charitable Trust, Basil Death Trust, Austin Hope Pinkington Trust, The Lyndal Tree Foundation, Graham Hunter Foundation, Hugh Fraser Foundation, Perth Rotary, Sinclair Family Trust, Aberbrothock Skea Trust, Sidey in the Community.**

Your generosity has made it possible for PKAVS to continue delivering vital services to people and communities across Perth and Kinross.





Financial Report

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income from:							
Donations and legacies	3	21,878	99,892	121,770	11,806	30,801	42,607
Charitable activities	4	69,755	2,351,629	2,421,384	176,386	2,847,417	3,023,803
Other trading activities	5	-	17,047	17,047	-	14,501	14,501
Investments	6	1,369	-	1,369	10,476	-	10,476
Total income		93,002	2,468,568	2,561,570	198,668	2,892,719	3,091,387
Expenditure on:							
Raising funds	7	-	227	227	427	-	427
Charitable activities	8	55,128	2,482,075	2,537,203	386,275	2,855,041	3,241,316
Total resources expended		55,128	2,482,302	2,537,430	386,702	2,855,041	3,241,743
Net incoming/(outgoing) resources		37,874	(13,734)	24,140	(188,034)	37,678	(150,356)
Other recognised gains and losses							
Exceptional item - Impairment loss	15	(304,141)	-	(304,141)	-	-	-
Actuarial loss on pension schemes		(2,331)	-	(2,331)	(1,082)	-	(1,082)
Net movement in funds		(268,598)	(13,734)	(282,332)	(189,116)	37,678	(151,438)
Fund balances at 1 April 2024		416,546	212,910	629,456	605,662	175,232	780,894
Fund balances at 31 March 2025		147,948	199,176	347,124	416,546	212,910	629,456

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.



Balance Sheet

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Tangible assets	16		360,395		648,355
Investments	17		2		2
			<u>360,397</u>		<u>648,357</u>
Current assets					
Debtors	18	293,120		96,649	
Cash at bank and in hand		278,829		141,006	
		<u>571,949</u>		<u>237,655</u>	
Creditors: amounts falling due within one year	20	<u>(584,292)</u>		<u>(255,626)</u>	
Net current liabilities			<u>(12,343)</u>		<u>(17,971)</u>
Total assets less current liabilities			<u>348,054</u>		<u>630,386</u>
Defined benefit pension liability	22		<u>(930)</u>		<u>(930)</u>
Net assets			<u><u>347,124</u></u>		<u><u>629,456</u></u>
The funds of the charity					
Restricted income funds	23		199,176		212,910
Unrestricted funds	24		147,948		416,546
			<u><u>347,124</u></u>		<u><u>629,456</u></u>

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.



Cash Flows

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025		2024	
		£	£	£	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	30		192,547		(197,011)
Investing activities					
Purchase of tangible fixed assets		(62,412)		(103,436)	
Investment income received		1,369		10,476	
Net cash used in investing activities			(61,043)		(92,960)
Financing activities					
Payment of finance leases obligations		6,319		-	
Net cash generated from financing activities			6,319		-
Net increase/(decrease) in cash and cash equivalents			137,823		(289,971)
Cash and cash equivalents at beginning of year			141,006		430,977
Cash and cash equivalents at end of year			278,829		141,006